



Appropriations Conference Chairs



Bump Issues

Appropriations Conference Committee on Criminal and Civil Justice/Justice

SENATE OFFER 1

Proviso

Back of the Bill

Implementing Bill

Conforming Bill – Judges

June 12, 2025

Fiscal Year 2025-2026
Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Senate BUMP Offer #1 - Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	SENATE BUMP OFFER #1	Line
10						10
11		From the funds in Specific Appropriations 584 through 723, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below five percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee.	Senate	House	House	11
12						12
13		No funds are provided in Specific Appropriations 584 through 723 and sections 76 through 79 to continue modernization of the Offender Based Information System notwithstanding any contract to the contrary. The Department of Corrections is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the licensing costs, operations and maintenance activities, implementation services, and independent verification and validation services exclusive to the modernization of the Offender Based Information System.	Senate	House	Senate	13
14						14
15	PROGRAM: DEPARTMENT ADMINISTRATION					15
16						16
17	EXECUTIVE DIRECTION AND SUPPORT SERVICES					17
18						18
19	584 SALARIES AND BENEFITS					19
20						20
21		From the funds in Specific Appropriations 584, 593, 601, 613, 623B, 624, 635, 647, 657, 672, 680, 692, 703, 709, and 716, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining month(s) in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the 15th day of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.	Senate	House	House	21
22						22

Fiscal Year 2025-2026
Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Senate BUMP Offer #1 - Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	SENATE BUMP OFFER #1	Line
23		The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.	Senate	House	House	23
24						24
32	589 SPECIAL CATEGORIES					32
33	OVERTIME					33
34						34
35		Funds in Specific Appropriations 589, 597D, 608, 620, 623I, 631, 642, 653, 662, 674A, 687, 696B, 707A, 713A, and 719B are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.	Senate	House	House	35
36						36
37		Any overtime expenditures by the department must be paid from the overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.	Senate	House	House	37
38						38
39	INFORMATION TECHNOLOGY					39
40						40
54	597B SPECIAL CATEGORIES					54
55	ENTERPRISE CYBERSECURITY RESILIENCY					55
56						56

Fiscal Year 2025-2026
Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Senate BUMP Offer #1 - Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	SENATE BUMP OFFER #1	Line
57	Funds appropriated in Specific Appropriation 597B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. Funds appropriated in Specific Appropriation 597B are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	Funds in Specific Appropriation 597B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Budget Decision; Senate Modified	House	House, pending implementing bill provision on same topic	57
58						58
59	597C SPECIAL CATEGORIES					59
60	OFFENDER BASED INFORMATION SYSTEM					60
61	Funds appropriated in Specific Appropriation 597C, Section XXX, and Section XXX from the General Revenue Fund are provided to the Department of Corrections for modernization of the Offender Based Information System. The following amounts are appropriated solely and exclusively for the following project components in Fiscal Year 2025-2026: Community Corrections Implementation and Licensing (Phase 1).....\$8,598,578 Enterprise Data Warehouse, Cloud Services & Internal Project Support.....\$6,300,000 Software Testing & Quality Assurance.....\$1,200,000 Independent Verification and Validation (IV&V).....\$1,908,720 From the funds in the Community Corrections Implementation and Licensing (Phase 1) project component, \$400,000 is provided for secure digitizing services. Digitizing services may include chain-of-custody, quality assurance, intelligent digitizing, indexing, and final disposition of the department's paper-based offender classification records, medical records, and community corrections records. All digitizing activities, technology solution(s), and data management processes must adhere to the Federal Bureau of Investigation (FBI) Criminal Justice Information Services (CJIS) Security Policy and related federal and state laws governing the protection of criminal justice information.				Senate New	61

Fiscal Year 2025-2026
Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
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62	<p><u>Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed month at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.</u></p> <p><u>The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.</u></p>				Senate New	62
63	<p><u>The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.</u></p> <p><u>The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</u></p>				Senate New	63
64						64
65	597D SPECIAL CATEGORIES					65
66	ON-CALL FEES					66
67						67

Fiscal Year 2025-2026
Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Senate BUMP Offer #1 - Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	SENATE BUMP OFFER #1	Line
68		Funds in Specific Appropriations 597C, 652A, 686A, and 696A are provided for the sole purpose of paying authorized on-call expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual on-call expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of on-call hours for each pay period for each employee and shall include the justification, on-call expenditures disbursed by position, and the projected amount of on-call hours and expenditures for the following month. The reconciliation report shall compare the actual hours of on-call worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.	Senate	House	House	68
69						69
70		Any on-call expenditures by the department must be paid from the on-call category. Payments shall only be authorized for the actual number of on-call hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the on-call category.	Senate	House	House	70
71						71
93						93
94	611 SPECIAL CATEGORIES					94
95	SALARY INCENTIVE PAYMENTS					95
96						96
97		Funds in Specific Appropriations 611, 622, 623K, 633, 644, 654, 663, 689, and 714A are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than the 15th day of each month.	Senate	House	House	97
98						98
99	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE					99
100	TRANSITION					100
101						101

Fiscal Year 2025-2026
Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Senate BUMP Offer #1 - Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	SENATE BUMP OFFER #1	Line
102	The department shall create a Community Work Release Task Force to assess Florida's work release program and make recommendations for expansion of community-based work release operated by non-profit private providers. The Secretary, or his designee, shall serve as the chair and shall appoint members to the task force. The task force shall include members of the work release provider community, including operators of community-based private provider work release, members of the Florida Behavioral Health Association, current employers participating in the program, former work release participants, and members of the business community, including members of the Florida Foundation for Correctional Excellence. The task force shall: 1) evaluate the effectiveness of Florida's work release program, including employability success and recidivism rates, comparing department-operated work release centers to those operated by private providers; 2) determine the cost savings of both department-operated and privately-operated centers to traditional incarceration; 3) assess the safety implications of expanding inmate eligibility for placement in centers; 4) identify barriers to program success; and 5) identify opportunities to expand operations of non-profit private providers to support the department's work release goals. The task force shall develop policy, programmatic, and budget recommendations to improve the program and submit these recommendations to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by December 1, 2025.		Senate Modified	House	Senate	102
103						103
124	652 SPECIAL CATEGORIES					124
125	CONTRACTED SERVICES					125
126						126
127	From the funds in Specific Appropriation 652, \$3,000,000 in recurring funds and \$3,000,000 in nonrecurring funds from the General Revenue Fund are provided to continue the expansion of the victim notification system (VINE), <u>of which \$5,000,000 is provided to continue the expansion of VINE</u> from point of initial contact with the criminal justice system through incarceration and post-release in accordance with the existing VINE contract. From the nonrecurring funds, no less than \$1,000,000 <u>\$10,000</u> shall be used to expand VINE in fiscally constrained counties. The enhancement shall provide proactive text, e-mail, and portal access; provide access to bi-directional, real-time communication with law enforcement and applicable criminal justice agencies; provide automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction (SF 3468).	From the funds in Specific Appropriation 652, \$3,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE), of which \$2,000,000 is provided to fund a contract amendment for VINE to expand notification capabilities from the point of initial contact with the criminal justice system through incarceration and post-release. The enhancements shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.	Budget Decision; Senate Modified	Budget Decision	Senate Modified	127
136						136
142	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR					142
143						143
155	666 FIXED CAPITAL OUTLAY					155
156	CORRECTIONAL FACILITIES - LEASE PURCHASE					156
157						157
167	Lake Correctional Institution Mental Health Facility (Lake County)..... 9,233,900	Lake Correctional Institution Mental Health Facility (Lake County)..... <u>9,233,900</u>	Budget Decision	Budget Decision; House Modified	Senate	167
171						171

Fiscal Year 2025-2026
Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Senate BUMP Offer #1 - Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	SENATE BUMP OFFER #1	Line
172	The funds in Specific Appropriation 666 reflect a reduction of \$39,876 based on savings realized from bond refinancing.	The funds in Specific Appropriation 666 reflect a reduction of \$9,273,776 based on the prepayment and redemption of the Series 2021A Certificates associated with the Lake Correctional Institution Mental Health Facility (Lake County); <u>The Florida Correctional Finance Corporation is directed to redeem, defease, purchase, or otherwise extinguish the outstanding Series 2021A Certificates associated with the Lake Correctional Institution Mental Health Facility (Lake County), and to make any other payments necessary or incidental to the transactions for the prepayment of the Series 2021A Certificates.</u>	Budget Decision	Budget Decision; House Modified	Senate	172
173						173
174	668 FIXED CAPITAL OUTLAY					174
175	MAJOR REPAIRS, RENOVATIONS AND					175
176	IMPROVEMENTS TO MAJOR INSTITUTIONS					176
177						177
178	The recurring general revenue funds appropriated in Specific Appropriations 668 and 671 are provided for correctional facilities capital improvements and shall be placed in reserve. The Department of Corrections shall develop an annual correctional facilities capital improvement plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. All new projects estimated to exceed \$5 million shall be outsourced to a competitively procured construction management firm. The department shall submit the correctional facilities capital improvement plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Budget Decision	Budget Decision	Senate	178
179						179
182	669 FIXED CAPITAL OUTLAY					182
183	CORRECTION, ENVIRONMENTAL DEFICIENCIES					183
184						184
185	From the funds in Specific Appropriation 669, \$5,815,844 in nonrecurring funds from the Federal Grants Trust Fund is provided to address improvements and repairs to wastewater treatment systems at Wakulla Correctional Institution.		Budget Decision	Budget Decision	Senate	185
186						186
187	CONTRACTOR-OPERATED CORRECTIONAL FACILITIES					187
188						188
204	From the funds in Specific Appropriations 675 and 676, \$15,189,483 in nonrecurring funds from the General Revenue Fund is provided for contract extensions at the following contractor-operated correctional facilities:	From the funds in Specific Appropriations 675 and 676, \$15,189,483 in non recurring funds from the General Revenue Fund is provided for contract extensions at the following contractor-operated correctional facilities:	Budget Decision; Senate Language	Budget Decision; Senate Modified	House	204
205						205
206	Bay Correctional Facility..... 4,177,154 Gadsden Correctional Facility..... 1,620,475 Graceville Correctional Facility..... 9,391,854	<u>Bay Correctional Facility..... 4,177,154</u> <u>Gadsden Correctional Facility..... 1,620,475</u> <u>Graceville Correctional Facility..... 9,391,854</u>				206
207						207
250	PROGRAM: EDUCATION AND PROGRAMS					250
251						251
261	ADULT OFFENDER TRANSITION, REHABILITATION AND					261
262	SUPPORT					262
263						263
264	719 SPECIAL CATEGORIES					264
265	CONTRACTED SERVICES					265

Fiscal Year 2025-2026
Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Senate BUMP Offer #1 - Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	SENATE BUMP OFFER #1	Line
266						266
267	From the funds in Specific Appropriation 719, by December 8, 2025, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by January 2, 2026.	From the funds in Specific Appropriation 719, by December 8, 2025, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the House of Representatives Budget Committee and the chair of the Senate Committee on Appropriations by January 2, 2026.	Senate Modified	House	Senate Modified	267
268						268
269	From the funds in Specific Appropriation 719, \$8,225,000 in recurring funds and \$4,775,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. From the nonrecurring funds, up to \$2,000,000 shall be used to expand the program to Polk County (SF 3485). Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	From the funds in Specific Appropriation 719, \$8,225,000 in recurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	Budget Decision; Senate Modified	Budget Decision	Senate Modified	269
270						270
317	JUSTICE ADMINISTRATION					317
328						328
335	738A SPECIAL CATEGORIES					335
336	FLORIDA ACCOUNTING INFORMATION RESOURCE					336
337	(FLAIR) SYSTEM REPLACEMENT					337
338						338
339	Funds in Specific Appropriation 738A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	From the funds in Specific Appropriations 738A through 1046A, \$3,939,576 in nonrecurring funds from the General Revenue Fund is provided in the Special Categories - Florida Accounting Information Resource (FLAIR) System Replacement category to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Budget Decision; House Language	House	House	339
340						340
341	738B SPECIAL CATEGORIES					341
342	ENTERPRISE CYBERSECURITY RESILIENCY					342
343						343

Fiscal Year 2025-2026
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Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	SENATE BUMP OFFER #1	Line
344	Funds appropriated in Specific Appropriation 738B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. Funds appropriated in Specific Appropriation 738B are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	Funds in Specific Appropriation 738B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate Modified	House	House, pending implementing bill provision on same topic	344
429						429
430	748 SPECIAL CATEGORIES					430
431	CRIMINAL CONFLICT CASE COSTS					431
432						432
444	Capital Sexual Battery..... 25,000	Capital Sexual Battery..... 4,000	Budget Decision	House	House	444
449	Felony - Life..... 6,500	Felony - Life..... 5,000	Budget Decision	House	House	449
452	Felony - Punishable By Life..... 6,500	Felony - Punishable By Life..... 2,500	Budget Decision	House	House	452
454	Felony 1st Degree..... 3,500	Felony 1st Degree..... 1,875	Budget Decision	House	House	454
456	Felony 2nd Degree..... 2,500	Felony 2nd Degree..... 1,250	Budget Decision	House	House	456
457	Felony 3rd Degree..... 1,700	Felony 3rd Degree..... 935	Budget Decision	House	House	457
467	Misdemeanor..... 850	Misdemeanor..... 500	Budget Decision	House	House	467
472						472
553						553
554	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE					554
555						555
556	Funds and positions in Specific Appropriations 755 through 761A shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Funds and positions in Specific Appropriations 755 through 761A shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Senate Modified	House	House	556
557						557
569	STATE ATTORNEYS					569
572						572
573	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 780, 811, 823, 834, 846, 858, and 875, \$2,460,924 is provided to prosecute insurance fraud cases and \$781,537 is provided to prosecute workers compensation insurance fraud cases, as follows:	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 780, 811, 823, 834, 846, 858, and 875, \$ 2,858,668 is provided to prosecute insurance fraud cases and \$811,592 is provided to prosecute workers compensation insurance fraud cases, as follows:	Budget Decision	Budget Decision; House Language	House	573
574						574
575	Insurance Fraud Cases	Insurance Fraud Cases				575
576						576
577	Fourth Judicial Circuit (3 positions)..... 321,138	Fourth Judicial Circuit (3 positions)..... 373,042				577
578	Ninth Judicial Circuit (5 positions)..... 552,757	Ninth Judicial Circuit (5 positions)..... 642,096				578
579	Eleventh Judicial Circuit (5 positions)..... 799,469	Eleventh Judicial Circuit (5 positions)..... 928,682				579
580	Thirteenth Judicial Circuit (2 positions)..... 194,844	Thirteenth Judicial Circuit (2 positions)..... 226,335				580
581	Fifteenth Judicial Circuit (2 positions)..... 205,168	Fifteenth Judicial Circuit (2 positions)..... 238,328				581
582	Seventeenth Judicial Circuit (2 positions)..... 205,168	Seventeenth Judicial Circuit (2 positions)..... 238,328				582
583	Twentieth Judicial Circuit (2 positions)..... 182,380	Twentieth Judicial Circuit (2 positions)..... 211,857				583
584						584
585	Workers Compensation Insurance Fraud	Workers Compensation Insurance Fraud		Budget		585
586						586

Fiscal Year 2025-2026
Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Senate BUMP Offer #1 - Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	SENATE BUMP OFFER #1	Line
587	Eleventh Judicial Circuit (2 positions)..... 191,112	Eleventh Judicial Circuit (2 positions)..... 198,461	Budget Decision	Decision; House Language	House	587
588	Thirteenth Judicial Circuit (2 positions)..... 178,341	Thirteenth Judicial Circuit (2 positions)..... 185,199				588
589	Fifteenth Judicial Circuit (2 positions)..... 206,042	Fifteenth Judicial Circuit (2 positions)..... 213,966				589
590	Seventeenth Judicial Circuit (2 positions)..... 206,042	Seventeenth Judicial Circuit (2 positions)..... 213,966				590
591						591
592	Beginning July 1, 2025, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Beginning July 1, 2025, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office <u>contingent upon provision by each state attorney's office of the previous quarter's reporting of required information pursuant to a fully executed Memorandum of Understanding between the Department of Financial Services and each state attorney's office.</u> Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case; the number of allotted positions filled during the quarter; and the percentage of time each filled position's workload was dedicated to insurance fraud or workers' compensation insurance fraud matters. The Department of Financial Services shall determine if case activity warrants the continued release of funds, <u>and shall not release funds for a position that was vacant or for which funds were utilized on services other than the prosecution of insurance fraud and workers' compensation insurance fraud during the quarter, and shall prorate the release of funds for positions that were filled for only a portion of the quarter.</u>	Senate	House Modified	House	592
972						972
1013	JUVENILE JUSTICE, DEPARTMENT OF					1013
1014						1014
1019	PROGRAM: JUVENILE DETENTION PROGRAM					1019
1020						1020
1021	DETENTION CENTERS					1021
1022						1022
1023	1061 FIXED CAPITAL OUTLAY					1023
1024	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE					1024
1025	AND REPAIR - STATE OWNED BUILDINGS					1025
1026						1026
1027		From the funds in Specific Appropriation 1061, \$2,375,727 in nonrecurring funds from the General Revenue Fund is provided to complete architectural and engineering design services for the new Broward Juvenile Detention Center.	Budget Decision	Budget Decision; House Language	House	1027
1028						1028
1029	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS					1029
1030	PROGRAM					1030
1031						1031
1056	INFORMATION TECHNOLOGY					1056
1057						1057
1064	1091B SPECIAL CATEGORIES					1064
1065	ENTERPRISE CYBERSECURITY RESILIENCY					1065
1066						1066
1067	Funds appropriated in Specific Appropriation 1091B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	Funds in Specific Appropriation 1091B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate	House	House, pending implementing bill provision on same topic	1067
1068						1068

Fiscal Year 2025-2026
Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Senate BUMP Offer #1 - Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	SENATE BUMP OFFER #1	Line
1075	NON-SECURE RESIDENTIAL COMMITMENT					1075
1076						1076
1077	1101 SPECIAL CATEGORIES					1077
1078	GRANTS AND AIDS - CONTRACTED SERVICES					1078
1079						1079
1080	From the funds in Specific Appropriation 1101, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (SF 1129). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2025. The department shall report on the use and effectiveness of these initiatives by December 5, 2025. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor.	From the funds in Specific Appropriation 1101, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1127). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2025. The department shall report on the use and effectiveness of these initiatives by December 5, 2025. The report shall be submitted to the chair of the House of Representatives Budget Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor.	Budget Decision; Senate Revised Language	Budget Decision	Senate Modified	1080
1081						1081
1082	PROGRAM: PREVENTION AND VICTIM SERVICES					1082
1083						1083
1114	1119 SPECIAL CATEGORIES					1114
1115	CONTRACTED SERVICES					1115
1116						1116
1117	From the funds in Specific Appropriation 1119, \$2,733,686 in recurring funds from the General Revenue Fund is provided for a pilot program in Miami-Dade County to serve youth who are dually involved in the delinquency and dependency systems. The department shall competitively procure behavioral health services from a non-profit organization with experience in providing intensive in-home, wraparound services for youth who are dually involved in the delinquency and dependency systems. The pilot program shall, at a minimum, include unified case managers cross-trained in child welfare and juvenile justice and an intensive in-home multidisciplinary team of behavioral health professionals to deliver necessary therapeutic interventions and care coordination across agencies and systems. The department shall coordinate with the Department of Children and Families to establish procedures for the pilot program. The department shall require the selected provider to collect and report output and outcome data on clients and their families including, but not limited to, measures of academic performance, criminal involvement, and placement stability.		Budget Decision	House	Senate Modified	1117
1118						1118
1125		Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Senate	House	House	1125
1133						1133
1143	LAW ENFORCEMENT, DEPARTMENT OF					1143
1144						1144
1154	INVESTIGATIVE SERVICES					1154
1157						1157
1168	1177 SPECIAL CATEGORIES					1168
1169	GRANTS AND AIDS - SPECIAL PROJECTS					1169

Fiscal Year 2025-2026
Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Senate BUMP Offer #1 - Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	SENATE BUMP OFFER #1	Line
1215						1215
1216	From the funds in Specific Appropriation 1177, \$2,100,000 in nonrecurring funds from the General Revenue Fund is provided to the department to implement an automated analysis and workload optimization solution to support the Internet Crimes Against Children Task Forces. The solution shall ingest and integrate disparate investigative data, automate casework, and provide a standard dashboard visualization for law enforcement investigating crimes against children (SF.3469).		Senate Modified	Budget Decision	Senate	1216
1210A	<u>From the funds in Specific Appropriation 1177, \$3,000,000 in recurring funds from the General Revenue Fund is provided to the department for grants that provide funding for personnel, overtime, and technology relating to the reduction of internet crimes committed against children.</u>		Budget Decision; Senate Modified	Budget Decision	Senate	1210A
1250						1250
1253	From the funds in Specific Appropriation 1177, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the department to fund, in coordination with the Florida Deputy Sheriffs Association, a statewide law enforcement apprenticeship program certified by the Florida Department of Education. The program will recruit, select, train, certify, and retain Florida's deputies who lack the funds to attend a certified law enforcement academy within the state. Funds may be used statewide; however, fiscally constrained counties should receive priority for funds. From the funds in Specific Appropriation 1177, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the department for a statewide law enforcement apprenticeship grant program, certified by the Florida Department of Education, to recruit, select, train, certify, and retain Florida sheriff deputy candidates who lack the funds to attend a certified law enforcement academy within the state. The department shall award grants to eligible local law enforcement agencies; however, fiscally constrained counties should receive priority for funds.		Budget Decision	Budget Decision; House Language	Senate Modified	1253
1254						1254
1293	INFORMATION NETWORK SERVICES TO THE LAW					1293
1294	ENFORCEMENT COMMUNITY					1294
1295						1295
1315	PREVENTION AND CRIME INFORMATION SERVICES					1315
1316						1316
1317	1202A SPECIAL CATEGORIES					1317
1318	ENTERPRISE CYBERSECURITY RESILIENCY					1318
1319						1319
1320	Funds appropriated in Specific Appropriation 1202A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. <u>Funds appropriated in Specific Appropriation 1202A are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.</u>	Funds in Specific Appropriation 1202A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Budget Decision; Senate Modified	House	House, pending implementing bill provision on same topic	1320
1321						1321
1322	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL					1322
1325						1325
1326	PROGRAM: OFFICE OF ATTORNEY GENERAL					1326
1327						1327

Fiscal Year 2025-2026
Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Senate BUMP Offer #1 - Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	SENATE BUMP OFFER #1	Line
1337	1229 SPECIAL CATEGORIES					1337
1338	GRANTS AND AIDS - CHILD ADVOCACY CENTERS					1338
1339						1339
1340		From the funds in Specific Appropriation 1229, \$2,450,000 in nonrecurring funds from the General Revenue Fund shall be provided for the Florida Network of Children's Advocacy Centers - Bridge the Gap VOCA Deficits (HF 2118).	Budget Decision	Budget Decision	Budget Decision	1340
1341						1341
1342		From the funds in Specific Appropriation 1229, \$4,129,654 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	Budget Decision	Budget Decision	Senate	1342
1343						1343
1344		The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	Budget Decision	Budget Decision	Senate	1344
1345						1345
1346		This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	Budget Decision	Budget Decision	Senate	1346
1347						1347
1348		From the funds in Specific Appropriation 1229, the Florida Network of Children's Advocacy Centers may spend up to \$428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).	Budget Decision	Budget Decision	Senate	1348
1349						1349
1350		From the funds in Specific Appropriation 1229, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	Budget Decision	Budget Decision	Senate	1350
1351						1351
1352		From the funds in Specific Appropriation 1229, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	Budget Decision	Budget Decision	Senate	1352
1353						1353

Fiscal Year 2025-2026
Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Senate BUMP Offer #1 - Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	SENATE BUMP OFFER #1	Line
1354		From the funds in Specific Appropriation 1229, the Department of Legal Affairs must provide to the chair of the House of Representatives Budget Committee and the chair of the Senate Committee on Appropriations by July 11, 2025, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2025-2026 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	Budget Decision	Budget Decision	Senate	1354
1355						1355
1385	1231 SPECIAL CATEGORIES					1385
1386	GRANTS AND AIDS - MINORITY COMMUNITIES					1386
1387	CRIME PREVENTION PROGRAMS					1387
1388						1388
1389	Recurring funds from the General Revenue Fund in Specific Appropriation 1231 are provided to the following recurring base appropriations projects:	The funds in Specific Appropriation 1231 are provided to the following recurring base appropriations projects:	Senate	House	House	1389
1390						1390
1410	1243B SPECIAL CATEGORIES					1410
1411	ENTERPRISE CYBERSECURITY RESILIENCY					1411
1412						1412
1413	Funds appropriated in Specific Appropriation 1243B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. Funds appropriated in Specific Appropriation 1243B are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	Funds in Specific Appropriation 1243B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate Modified	House	House, pending implementing bill provision on same topic	1413
1414						1414
1415	1246 DATA PROCESSING SERVICES					1415
1416	OTHER DATA PROCESSING SERVICES					1416
1417						1417
1424	CRIMINAL AND CIVIL LITIGATION					1424
1425						1425
1432	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	The moneys contained herein are appropriated from the named funds to the State Court System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	Senate	House	House	1432
1433						1433
1434	STATE COURT SYSTEM					1434
1435						1435
1457						1457
1458	2972B SPECIAL CATEGORIES					1458
1459	ENTERPRISE CYBERSECURITY RESILIENCY					1459
1460						1460

Fiscal Year 2025-2026
Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Senate BUMP Offer #1 - Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	SENATE BUMP OFFER #1	Line
1461	Funds appropriated in Specific Appropriation 2972B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. Funds appropriated in Specific Appropriation 2972B are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	Funds appropriated in Specific Appropriation 2972B are provided for the purchase and implementation of office productivity and related security software licenses and cloud-based services.	Budget Decision; Senate Modified	Budget Decision; House Modified	House, pending implementing bill provision on same topic	1461
1462						1462
1486						1486
1487	PROGRAM: DISTRICT COURTS OF APPEAL					1487
1488						1488
1489	COURT OPERATIONS - APPELLATE COURTS					1489
1490						1490
1491	From the funds in Specific Appropriations 2977, 2979 and 2986A, eight positions, 923,742 in associated salary rate, \$1,491,870 of recurring funds and \$50,704 of nonrecurring funds from the General Revenue Fund are provided for two additional appellate court judgeships in the Sixth District Court of Appeal, contingent upon SB 2508, or similar legislation, becoming a law.		Budget Decision	Budget Decision	Budget Decision	1491
1498						1498
1499	PROGRAM: TRIAL COURTS					1499
1500						1500
1501	COURT OPERATIONS - CIRCUIT COURTS					1501
1502						1502
1503	From the funds in Specific Appropriations 2990, 2992 and 3003A, twenty-five positions, 2,901,397 in associated salary rate, \$4,778,646 of recurring funds and \$83,750 of nonrecurring funds from the General Revenue Fund are provided for seven additional circuit court judgeships in the Twentieth Judicial Circuit and three additional circuit court judgeships in the Fifth Judicial Circuit, contingent upon SB 2508, or similar legislation, becoming a law.	From the funds in Specific Appropriations 2990, 2992, and 3003A, 48 positions, 5,396,189 in associated salary rate, \$8,818,793 in recurring funds and \$160,800 in nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship each in the Second, Eighth, Fourteenth, and Nineteenth Judicial Circuits, two additional circuit court judgeships each in the Fourth, Seventh, Ninth, Twelfth, and Fifteenth Judicial Circuits, and three additional circuit court judgeships in the Fifth Judicial Circuit, contingent upon HB 5401, or similar legislation, becoming a law.	Budget Decision	Budget Decision	Budget Decision	1503
1540						1540
1541	COURT OPERATIONS - COUNTY COURTS					1541
1542						1542
1543	From the funds in Specific Appropriations 3005, 3007 and 3012A, thirty-four positions, 4,003,126 in associated salary rate, \$6,744,479 of recurring funds and \$113,900 of nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship in Walton County, one additional county court judgeship in Sumter County, one additional county court judgeship in Marion County, seven additional county court judgeships in Miami-Dade County, one additional county court judgeship in Nassau County, one additional county court judgeship in Hernando County, one additional county court judgeship in Clay County, two additional county court judgeships in Duval County, and two additional county court judgeships in Palm Beach County, contingent upon SB 2508, or similar legislation, becoming a law.	From the funds in Specific Appropriations 3005, 3007, and 3012A, 24 positions, 2,825,736 in associated salary rate, \$4,760,808 in recurring funds and \$80,400 in nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship each in Bay, Clay, Hernando, Lake, Manatee, Marion, Nassau, Osceola, Palm Beach, and Sumter Counties, and two additional county court judgeships in Miami-Dade County, contingent upon HB 5401, or similar legislation, becoming a law.	Budget Decision	Budget Decision	Budget Decision	1543
1544						1544
1545	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION					1545
1546						1546
1547	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS					1547
1548						1548
1549	3018 SPECIAL CATEGORIES					1549

Fiscal Year 2025-2026
Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Senate BUMP Offer #1 - Proviso Language

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	SENATE BUMP OFFER #1	Line
1550	LITIGATION EXPENSES					1550
1551						1551
1552	Funds in Specific Appropriation 3018 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Funds in Specific Appropriation 3018 are to be used only for case expenditures associated with <u>investigative panel hearings and for</u> the filing and prosecution of formal charges. These costs shall consist of attorney's fees;; court reporting fees;; investigators' fees;; <u>travel for attorneys, witnesses, and court reporters</u> ; and similar charges associated with the <u>investigative hearing or</u> adjudicatory process.	Senate	House Modified	House	1552
1553						1553
1554	<u>The funds in Specific Appropriation ***** are provided to the Department of Law Enforcement to award grants to local jails that are under construction and have contracted with the United States Immigration and Customs Enforcement to support immigration enforcement efforts.</u>				New Senate	1554

Fiscal Year 2025-2026
Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Senate BUMP Offer #1 - Back of the Bill

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Senate BUMP Offer #1	Line
6						6
7		SECTION 78. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 624 and section 129 of chapter 2024-231, Laws of Florida, for the modernization of the Offender Based Information System shall revert immediately. This section is effective upon becoming a law.	Senate	House	Senate	7
8						8
29	SECTION 97. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the drone replacement grant program in section 147 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose drone grant program in s. 934.50, F.S.		Senate	Senate	Senate Revised	29
30						30
70		<u>SECTION XX: The unexpended balance of funds provided to the Department of Legal Affairs from the General Revenue Fund in Specific Appropriation 1372 of chapter 2024-231, Laws of Florida, for the Office of the Attorney General Modernization Program, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) a copy of the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan.</u>		House New	House	70
71						71
72	<u>SECTION ???.</u> The nonrecurring sum of \$2,500,000 is transferred from the Child Dependency and Civil Conflict Case appropriation category in Specific Appropriation 789 of chapter 2024-231, Laws of Florida, to the Public Defender Due Process Costs appropriation category in Specific Appropriation 788 of chapter 2024-231, Laws of Florida, within the Justice Administrative Commission to offset projected Fiscal Year 2024-2025 deficits.				Senate New	72
73						73

Fiscal Year 2025-2026
Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Senate BUMP Offer #1 - Back of the Bill

Line	Senate Bill 2500	House Bill 5001	SENATE OFFER #1	House Offer #1	Senate BUMP Offer #1	Line
74	<u>SECTION ???.</u> The nonrecurring sum of \$584,683 is transferred from the Regional Conflict Counsel Operations appropriation category in Specific Appropriation 1145 of chapter 2024-231, Laws of Florida, to the Salaries and Benefits appropriation category in Specific Appropriation 1142 of chapter 2024-231, Laws of Florida, within the Regional Conflict Counsel, 5 th Region, to offset projected Fiscal Year 2024-2025 deficits.				Senate New	74
75						75
76	<u>SECTION ???.</u> The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 624 and section 129 of chapter 2024-231, Laws of Florida, for the modernization of the Offender Based Information System shall revert and is appropriated for Fiscal Year 2025-2026 in the Offender Based Information System appropriation category for the same purpose subject to the provisions of Specific Appropriation 597C.				Senate New	76
77						77
78	<u>SECTION ???.</u> The unexpended balance of funds appropriated to the Thirteenth Judicial Circuit State Attorney's Office in Specific Appropriation 897 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Thirteenth Judicial Circuit State Attorney's Office for the same purpose.				Senate New	78

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee
Senate Bump Offer #1 - FY 2025-2026 Implementing Bill Language

Line	Senate Bill 2502	House Bill 5003	Description	Original	House Offer #1	Senate Bump Offer #1	Line
6	44	N/A	DRONE REPLACEMENT PROGRAM. Amends s. 934.50(7)(f), F.S., notwithstanding subsection (7), to create the drone replacement program within the Department of Law Enforcement, for paying the replacement costs of non-compliant drones and for purchasing new drones; and authorize the department to provide any drones turned in to the Florida Center for Cybersecurity for analysis; and for applications received on the same day, require priority for applicants located in rural counties and applicants which have not previously received funding under the program.	Different	Senate	Senate Modified	6
7	N/A	N/A	LOCAL LAW ENFORCEMENT IMMIGRATION GRANT PROGRAM. Amends s. 908.1033, F.S., to clarify the eligibility for bonus payments supporting local law enforcement include county correctional officers.			Senate New	7

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

Senate Bill 2508 / House Bill 5401

Senate Bump Offer #1

Section	Senate Bill 2508	House Bill 5401	House Offer #1	Senate Bump Offer #1	Section
1	Amends s. 26.031, F.S., authorizing one additional circuit court judgeship each in the following judicial circuits: Second, Eighth, Fourteenth, and Nineteenth circuits; two additional circuit court judgeships each in the following judicial circuits: Fourth, Seventh, Ninth, Tenth , Twelfth, and Fifteenth circuits; and three additional circuit court judgeships in the Fifth and Eleventh Judicial Circuits.	Amends s. 26.031, F.S., authorizing one additional circuit court judgeship each in the following judicial circuits: Second, Eighth, Fourteenth, and Nineteenth circuits; two additional circuit court judgeships each in the following judicial circuits: Fourth, Seventh, Ninth, Twelfth, and Fifteenth circuits; and three additional circuit court judgeships in the Fifth and Eleventh Judicial Circuits.	House Modified	Senate Modified	1
2	Amends s. 34.022, F.S., authorizing one additional county court judgeship in each of the following counties: Bay, Clay, Hernando, Lake, Manatee, Marion, Nassau, Osceola, Palm Beach, Polk , and Sumter counties; and two four additional county court judgeships in Miami-Dade County.	Amends s. 34.022, F.S., authorizing one additional county court judgeship in each of the following counties: Bay, Clay, Hernando, Lake, Manatee, Marion, Nassau, Osceola, Palm Beach, and Sumter counties; and two four additional county court judgeships in Miami-Dade County.	House Modified	Senate Modified	2
3	Amends s. 35.06, F.S., authorizing two additional appellate judgeships in the Sixth District Court of Appeal.	Amends s. 35.06, F.S., authorizing two additional appellate judgeships in the Sixth District Court of Appeal; <u>provides for reductions at the 2nd DCA via attrition over time until the 2nd DCA is reduced from 15 to 13 judgeships.</u>	Senate Modified	House	3
3A		Provides that the Legislature finds and declares that this act fulfills an important state interest.	House	House	3A
4	Provides an effective date of July 1, 2025.	Provides an effective date of July 1, 2025.	Identical	Identical	4